

Master List of Projects

FY 2016 to FY 2020

Page #1

PIP #	Project Name	Campus	Total Budget	Estimated Completion	BGS Project Manager
BGS Projects:					
2414	Farm Education & Production Facility	Alfond	\$943,613	10/15/2015	V. Chiang
2474	Averill Building Commissioning	Alfond	\$0	12/31/2015	V. Chiang
2490	Averill Exterior Door Upgrade	Alfond	\$60,000	11/30/2015	P. Glasow
2499	Nutter Building Renovation	Alfond	\$703,334	1/15/2016	D. Schoenherr
2499	Nutter Building Renovation	Alfond	\$150,000	1/15/2016	D. Schoenherr
2499	Nutter Building Renovation	Alfond	\$244,341	1/15/2016	D. Schoenherr
	Total Nutter Renovation		\$1,097,675		
2502	Campus Café Renovation - Phase I (const)	Main	\$45,958	10/31/2015	P. Glasow
2502	Campus Café Renovation - Phase I (equip.)	Main	\$37,617	10/15/2015	P. Glasow
2502	Campus Café Renovation - Phase II	Main	\$733,295	8/15/2016	P. Glasow
	Total Campus Café		\$816,870		
2536	Nutter HVAC for blockhouse office	Alfond	\$8,275	10/15/2015	D. Schoenherr
2562	CSA Canopy Project	Alfond	\$68,000	11/30/2015	P. Glasow
2547	M.A. Sim Lab project	Main	\$100,000		V. Chiang
2600	Averill S. Roof Parapet Repair	Alfond	\$325,000	ASAP	P. Glasow
	Total BGS Projects		\$3,419,433		

Minor Projects:

Alfond Campus - add leach field across #201	Alfond	\$30,000	TBD	
ARC - Roof repair	Alfond	\$4,540	12/31/2015	
ARC - Racquetball court- restored	Alfond	\$32,000	12/15/2015	
ARC - fuel oil containment dike	Alfond	\$2,609	5/31/2016	
Averill - fuel oil containment dike	Alfond	\$3,000	5/31/2016	
Averill - HVAC commissioning	Alfond	\$10,530	12/31/2015	
Averill - estimate for more HVAC work	Alfond	\$5,166	TBD	
Early Childhood - play and lab areas	Alfond	\$166,350	12/31/2015	
Farm - TAACCCT2 - Other Barns	Alfond	\$166,238	TBD	
Moody Chapel Attic Insulation	Alfond	\$15,000	10/31/2015	
Moody Chapel - Interior Painting	Alfond	\$10,000	3/31/2016	
Moody Chapel - landscaping	Alfond	\$5,000	6/30/2016	
Pres. House - Landscaping	Alfond	\$4,900	6/30/2016	
Pres. House - Perimeter drainage	Alfond	\$4,100	10/31/2015	
Pres. House - security system	Alfond	\$6,271	IT to det	
Pres. House - walkways	Alfond	\$33,900	10/31/2015	
Rekeying the locks		\$55,000	Summer '16	
SCA Bldg - W. concrete walkway	Alfond	\$7,550	5/31/2016	
SCA Bldg Pathway to the Farm	Alfond	\$10,000	TBD	
SCA Bldg - Commissioning/advocacy	Alfond	\$21,856	12/31/2015	
Total Minor Projects		\$594,010		

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Page #2

Project Name	Campus	Total Budget	Estimated Completion	BGS Project Manager
Culinary, under-ground propane tank	Alfond	\$30,000	TBD	
LED Lighting Conversion	Alfond	\$25,000	TBD	
Nutter - fuel oil containment dike	Alfond	\$3,000	TBD	
ARC void repair above the racquetball court	Alfond	\$10,000	TBD	
ARC - make up air system for the fitness center	Alfond	\$5,000	TBD	
ARC - gym floor sump pumps	Alfond	\$5,000	TBD	
ARC - bricking over upper exterior walls	Alfond	\$10,000	TBD	
Moody Chapel - exterior maintenance	Alfond	\$5,000	TBD	
Main Sign - Landscaping	Alfond	\$10,000	TBD	
Clifford Lodge - repairs and improvements	Alfond	\$5,000	TBD	
Maplecroft Sap House - TBD	Alfond	\$0	TBD	
Foot bridge to Nutter	Alfond	\$10,000	TBD	
Walkway from student parking to Averill	Alfond	\$25,000	TBD	
Campus map display near main entrance	Alfond	\$5,000	TBD	
Total - Phil's Project List (unduplicated)		\$148,000		
Replace heating valves- Lunder	Main	\$3,000	TBD	
Relocate Fitness center	Main	\$5,000	1/31/2016	
Carter Gym- glass blocks	Main	\$15,000	TBD	
CARTER-Update HVAC controls	Main	\$100,000	TBD	
CARTER-Retrofit VAV boxes	Main	\$50,000	TBD	
CARTER-Replace stucco skin on gym exterior	Main	\$20,000	TBD	
CARTER-Replace windows	Main	\$50,000	TBD	
CARTER-EDPM roof over classrooms	Main	\$80,000	TBD	
CARTER-Replace shower heads	Main	\$3,000	TBD	
CARTER-Replace faucets/ install ball valves	Main	\$15,000	TBD	
Convert to natural gas	Main	\$15,000	TBD	
Parking lots/ Roads, etc.	Main	\$220,000	TBD	
Replace T-8 lights with LED lights	Main	\$20,000	TBD	
Emergency medical equipment	Main	\$20,000	6/30/16	
Stone Sign-	Main	\$50,000	TBD	
Install concrete landing- shipping area	Main	\$13,000	TBD	
Upgrade walking trails	Main	\$20,000	TBD	
FRYE-Install ADA compliant doors	Main	\$2,000	TBD	
FRYE-Install A/C ductless split	Main	\$12,000	TBD	
FRYE-Remodel bathrooms- Whitney Wing	Main	\$17,000	TBD	
FRYE-Replace Building skin- Whitney Wing	Main	\$200,000	TBD	
FRYE-Replace door closers- Whitney Wing	Main	\$5,000	TBD	
KING-Renovate #201 & 202 to science labs	Main	\$100,000	7/1/2016	
KING-Replace old heat pumps (six)	Main	\$36,000	TBD	
KING-Replace Restroom plumbing fixtures	Main	\$30,000	TBD	
KING-Install occupancy sensors in classrooms	Main	\$5,000	TBD	
KING-Install new ADA compliant entrances	Main	\$20,000	TBD	
KING-Replace mercury thermostats	Main	\$2,000	TBD	

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Page #3

<u>Project Name</u>	<u>Campus</u>	<u>Total Budget</u>	<u>Estimated Completion</u>	<u>BGS Project Manager</u>
KING-Replace ceiling tiles in Hallways	Main	\$10,000	TBD	
KING-Install concrete walkway from King to...	Main	\$10,000	TBD	
KING-Renovate bathrooms & showers	Main	\$25,000	TBD	
KING-Replace VCT hallways	Main	\$20,000	TBD	
Internal Security cameras	Main	\$33,000	TBD	
LUNDER-Walkway pavers	Main	\$15,000	TBD	
LUNDER-Install snow guards	Main	\$5,000	TBD	
Subtotal only- 92 Western Ave.		<u>\$1,246,000</u>		
Total Minor Projects		<u>\$1,988,010</u>		
SUBTOTAL		<u>\$5,407,443</u>		

FUTURE CAMPUS FACILITIES LIST:

Alfond Campus - 3 emergency generators	Alfond	\$30,000	TBD	
Alfond Campus - Student Center	Alfond	\$12,000,000	TBD	
Alfond Campus - Residence Hall	Alfond	\$6,000,000	TBD	
Alfond Campus - Boat House	Alfond	\$2,200,000	TBD	
Campus signage	Alfond	\$25,000	TBD	
Internal Cameras	Alfond	\$22,000	TBD	
Re-establish ball fields	Alfond	\$34,500	TBD	
Parking Lot expansion	Alfond	\$240,000	TBD	
Alfond Campus - improve road behind ARC	Alfond	\$10,000	TBD	
Averill - Air conditioning	Alfond	\$150,000	TBD	
Cottages - raze 3 on the SE corner of property	Alfond	\$45,000	TBD	
Farm - improve Price Road	Alfond	\$20,000	TBD	
Digital Sign- Route #201	Alfond	\$52,000	TBD	
Moody Chapel - replace N. ext. doors	Alfond	\$8,000	TBD	
Pavilion - Ceiling painting	Alfond	\$5,000	TBD	
Total- Future list		<u>\$20,841,500</u>		